

CITY OF CHESTER			
REVENUE BUDGET COMPARISON			
FISCAL YEAR 2018--2019			
	<u>REVENUE</u>	<u>2017--2018</u>	<u>2018--2019</u>
		<u>BUDGET</u>	<u>BUDGET</u>
<u>REVENUE:</u>			
001-000-41110 TAXES-CURRENT PROPERTY		1,050,123.00	1,050,123.00
001-000-41111 TAXES-DELINQUENT PROPERTY		145,000.00	125,000.00
001-000-41120 TAXES-VEHICLES		190,000.00	160,000.00
001-000-41200 TAXES-PILO		63,807.00	15,000.00
001-000-41300 MASC-BROKERS TAX		11,000.00	20,000.00
001-000-41400 MASC-TELECOM TAX		26,403.00	26,000.00
001-000-41500 MASC-INSURANCE TAX		475,000.00	525,000.00
001-000-41910 TAXES-PENALTIES		21,000.00	21,000.00
001-000-41912 TAXES-COST		42,904.00	42,904.00
001-000-41913 TAXES-INTEREST		4,500.00	4,500.00
001-000-42109 PENALTIES-BUSIN LICENSE		100	100
001-000-42110 FEES-BUSINESS LICENSE		130,500.00	130,000.00
001-000-42111 FEES-SETOFF DEBT		300	300.00
001-000-42112 FEES-FRANCHISE		255,000.00	265,182.00
001-000-42130 FINES-POLICE		85,000.00	0.00
001-000-42135 FEES-COPIES		1500.00	1,700.00
001-000-42189 FEES-RESIDENTIAL DISPOSAL		473,850.00	490,901.00
001-000-43500 STATE-LOCAL GOVT FUND		126,998.00	127,000.00
001-000-43501 STATE-HOMESTEAD EXEMPTION		178,440.00	192,208.00
001-000-43502 STATE-MERCHANTS INVENTORY		34,567.00	35,000.00
001-000-43503 STATE-ACCOMMODATIONS TAX		35,000.00	35,000.00
001-000-43504 STATE-MANUFACTURER DEPR		1,600.00	1,920.00
001-000-43530 STATE-LOCAL OPTION REVEN		231,000.00	304,013.00
001-000-43531 STATE-LOCAL OPTION TAX		509,250.00	554,453.00
001-000-44002 GRANT - LOCAL		77,000.00	0.00
001-000-44003 GRANT - STATE		12,000.00	71,353.20
001-000-44004 GRANT-FEDERAL		47,845.00	88,295.93
001-000-44220 FIRE CONTRACT		1,642,000.00	1,752,500.00
001-000-44225 FEES-FIRE CONTRACT		57,470.00	59,585.00
001-000-44300 FEES-BURIAL PERMITS		1,742.77	1,470.00
001-000-44310 FEES-PERPETUAL CARE		120	210.00
001-000-44320 FEES-CEMETERY LOTS		10,000.00	19,752.00
001-000-44330 FEES-CEMETERY MARKER		3,000.00	4,050.00
001-000-44400 FEES-RECYCLING		4,500.00	4,500.00
001-000-44405 FEES-TIPPING		100	100.00
001-000-44410 FEES-RESIDENT BLUE BAGS		85	30.00
001-000-44415 FEES-LOT CLEARING		500	630.00
001-000-44416 DEBT SETOFF LOT CLEARING		500	500.00
001-000-44420 FEES-MULCH/COMPOST		100	1,104.00
001-000-44500 FEES-ZONING PERMITS		750	1,272.00
001-000-44510 FEES-BUILDING PERMITS		7,500.00	13,406.86
001-000-44700 FEES-P&R WEIGHT ROOM		450	450.00
001-000-44701 FEES-P&R POOL		5,000.00	5,000.00
001-000-44703 CONCESSIONS		8,800.00	5,000.00
001-000-44704 FEES-P&R RENTALS		8,000.00	3,966.00
001-000-44707 FEES-P&R BINGO		850	500.00
001-000-44708 FEES-P&R PUTT PUTT		50	0.00
001-000-44709 FEES-P&R SUMMER PROGRAM		2,000.00	2,500.00
001-000-44710 DONATIONS		15,000.00	15,000.00

001-000-44711	FEES-P&R TEAM SPORTS	25,000.00	25,000.00
001-000-44712	SPECIAL EVENTS	1,500.00	1,500.00
001-000-44713	MARKET VENDOR FEE	375	726.00
001-000-44714	AGRI-BUSINESS CENTER	0.00	0.00
001-000-46110	INTEREST INCOME	500.00	600.00
001-000-46200	FEES-SEWER	5,000.00	5,000.00
001-000-46210	OTHER INCOME	33,964.00	134,457.00
001-000-49101	SCMIRF INSURANCE REIMBURSEMENTS	0	0.00
001-000-49300	SPECIAL EVENTS	500	2,958.00
	SUB-TOTAL	6,065,043.77	6,348,719.99